

FY 01 DCMC Business Plan Workshop

**Springfield Hilton Hotel
Springfield, Virginia**

April 3-6, 2000

“Integrating management through service sets.”

Monday, April 3, 2000

0900-1200	Registration	
1200-1215	Administrative Remarks	Mr. Jim Russell, DCMC-BD
1215-1300	Opening Remarks	Maj Gen Timothy Malishenko, Commander, DCMC
1300-1330	Welcome/Workshop Objectives and Expectations	Ms. Carla Liberatore, DCMC-B
1330-1400	FY 00 Lessons Learned--A CAO Perspective	CAO Sub-Team Ms. Debbie Tomsic, DCMC-BD
1400-1430	Break	
1430-1630	IMS Integration Updates:	
1430-1500	Planning Update	Mr. Jim Russell, DCMC-BD
1500-1530	Budget Update	Ms. Marcia Case, DCMC-BA
1530-1600	Assessment Update	Col Bob Costello, DCMC-BC
1600-1630	Workforce/Training Update	Mr. Steve Uehling, DCMC-BG
1630-1730	BPT Panel Discussion	BPT Members
1730-1745	Summary of Day 1	Mr. Jim Russell, DCMC-BD
1800-?	IMS Orientation (Optional)	Ms. Julie Sexton, DCMDI

Tuesday, April 4, 2000

0800-0815	Introduction to Day 2	Mr. Jim Russell, DCMC-BD
0815-0845	Contract Management Operations Update	Mr. Bob Schmitt, DCMC-O
0845-0930	Performance/Investment Goal Presentations - Group 1	HQ DCMC Process Owners
0930-1000	Break	
1000-1100	Performance/Investment Goal Presentations - Group 1 Continued	HQ DCMC Process Owners
1100-1145	Process Owner Panel (Q&A) - Group 1	HQ DCMC Process Owners
1145-1245	Lunch	
1245-1415	Performance/Investment Goal Presentations – Group 2	HQ DCMC Process Owners
1415-1445	Break	
1445-1515	Process Owner Panel (Q&A) - Group 2	HQ DCMC Process Owners
1515-1615	Performance/Investment Goal Presentations - Group 3	HQ DCMC Process Owners
1615-1645	Process Owner Panel (Q&A) - Group 3	HQ DCMC Process Owners
1645-1700	Summary of Day 2 Introduction to Days 3 and 4	Mr. Jim Russell, DCMC-BD

Wednesday, April 5, 2000

0800-0930	Workshops 1, 2, 3, and 4	
0930-1000	Break	
1000-1130	Workshops 1, 2, 3, and 4	(All workshop participants will attend all four workshop sessions)
1130-1230	Lunch	

1230-1400 Workshops 1, 2, 3, and 4

1400-1430 Break

1430-1600 Workshops 1, 2, 3, and 4

Workshop 1: Internal Risk Management IRM Team

Workshop 2: Performance Contract Demonstration/
Budget Formats Planning Team

Workshop 3: Business Information Center Update BIC

Workshop 4: Implementing the IMS--A CAO
Perspective Selected CAOs (one each from
DCMDE, DCMDI, and DCMDW)

Thursday, April 6, 2000

0800-1600 District Breakout Sessions* DCMDE, DCMDI, DCMDW

*Districts have the option of holding a half-day or a full-day session.

PLAS codes to be used by workshop attendees: Process codes 191 (50%) and 221 (50%) with program code NP053.